



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene/2020 Al 31/may/2020

Usr: VMEJIA
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión | 15/jun/2020
11:33 a.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$22,345,129.32	\$2,506,390.96	\$24,851,520.28	\$8,465,973.55	\$7,815,016.16	\$16,385,546.73
SERVICIOS ESCOLARES	\$17,342.00	\$0.00	\$17,342.00	\$0.00	\$0.00	\$17,342.00
DAC/ ARTES ESCENICAS	\$626,755.33	-\$761.00	\$625,994.33	\$321,395.58	\$321,395.58	\$304,598.75
DAC/ MUSICA	\$1,225,951.62	\$174,585.00	\$1,400,536.62	\$765,419.45	\$765,419.45	\$635,117.17
DAC/ ARTES VISUALES	\$1,047,242.75	\$55,690.00	\$1,102,932.75	\$433,067.46	\$432,869.35	\$669,865.29
DAC/ LITERATURA E INTEGRACION	\$1,174,901.49	-\$26,360.76	\$1,148,040.73	\$259,439.36	\$251,560.12	\$888,601.37
DIRECCION GENERAL	\$5,116,389.93	\$6,090.00	\$5,122,479.93	\$2,084,583.36	\$2,084,583.36	\$3,037,896.57
DIVULGACION ARTISTICA	\$6,671,609.93	\$81,851.04	\$6,753,460.97	\$2,103,522.42	\$2,103,522.02	\$4,649,938.55
PLANEACION Y VINCULACION CULTURAL	\$2,411,378.14	\$165,607.82	\$2,576,985.96	\$834,822.45	\$834,822.45	\$1,742,163.51
TEATRO POLIVALENTE	\$1,951,628.82	\$601,599.97	\$2,553,228.79	\$1,149,403.13	\$1,140,123.13	\$1,403,825.66
DIRECCION ACADEMICA	\$3,318,497.26	\$356,642.49	\$3,675,139.75	\$1,599,457.17	\$1,570,894.44	\$2,075,682.58
MUSEO LEONORA CARRINGTON	\$2,632,374.08	\$4,056,382.48	\$6,688,756.56	\$2,496,612.27	\$2,394,520.67	\$4,192,144.29
EIAA	\$787,200.00	\$836,478.28	\$1,623,678.28	\$276,249.43	\$270,060.74	\$1,347,428.85
Sin Ramo/Dependencia	\$49,326,400.67	\$8,813,696.28	\$58,140,096.95	\$20,789,945.63	\$19,984,787.47	\$37,350,151.32
Total Final	\$49,326,400.67	\$8,813,696.28	\$58,140,096.95	\$20,789,945.63	\$19,984,787.47	\$37,350,151.32

LIC. ELOISA SAENZ DURÁN

DIRECTORA ADMINISTRATIVA

DR. EUDORO FONSECA YERENA

DIRECTOR GENERAL